

To receive a report on the fourth round of Community Infrastructure Levy Fund and consider any actions and associated expenditure

Information:

The fourth CIL Fund round opened on Friday 1st March 2024, enabling the following groups to bid for between £20,000 and £100,000.

Expression of Interests are invited from:

- constituted community groups,
- Town, City and Parish Councils, and
- not for profit organisations.

To deliver local infrastructure projects that will benefit the community, alleviate the impact of development on an area, or help development to come forward.

Comments on EOI's will be sought from the CIL Funding Advisory Panel to provide local level input. Officers will take Panel comments into account ahead of issuing decision to applicants.

Any eligible group or organisation that would like to apply for CIL funding, needs to submit an Expression of Interest form by **5pm on Tuesday 30 April 2024**.

Outcome of the EOI submissions will be communicated within 2 weeks of the submission deadline.

Projects that are considered suitable for CIL support, will be invited to submit a full application. Applicants will have around four months to submit their application, but a specific deadline date will be provided at invitation stage. Successful projects are expected to be announced end the end of 2024.

CIL fund can be spent on infrastructure that is needed to support development, such as but not limited to:

- Transport facilities
- Flood defences
- Schools and education
- Health and social care
- Open space and recreational facilities

Claims:

Please note; successful applicants will not receive all the funding awarded up front on approval of the application; funding must be claimed retrospectively on submission of evidence of expenditure during the course of project delivery.

Next Steps:

There are areas in Saltash that are in need of development that also fits with the Town Council Strategic Priorities, there are also projects that are underway that will require further funding to completion therefore Members are encouraged to create a small Working Group up to four Members to prepare and submit an expression of interest working with the Town Clerk/RFO.

Here are some initial thoughts in no particular order – it is not an exhaustive list:

- Station platform accessibility
- Waterside flooding
- Town Vitality – open space/markets
- Waterside play park (CC area)
- Waterside street furniture
- Waterside transport
- Waterside public toilets
- Victoria Gardens (currently CC land)
- Improved town bus service

Further to this, Members are asked to consider giving delegated authority to the Town Clerk to progress the fourth round of CIL funds due to the short timeframe and should Saltash TC be successful appoint a consultant (if required) to assist with submitting a full CIL application.

Regular reports to be received at future Services Committee meetings.

Members may wish to consider contributing to a project similar to the third round of CIL (play parks).

Budgets 2024-25:

Budget Code: 6282 EMF Funding Bids (Consultancy Fees)

Budget availability: £13,500

Budget Code: 6571 EMF Saltash Recreation Areas

Budget availability: £27,523

Budget Code: 6588 EMF Victoria Gardens

Budget availability: £10,000

Budget Code: 6278 EMF CIL Planning Income
Budget availability: £10,623

End of Report
Town Clerk/RFO