



Presentation to

South East Cornwall Community Area Partnership

9<sup>th</sup> July 2024

**TAMAR 2050  
PROGRAMME**



# What is a Programme Director?

- Oversees every aspect of a programme from conception to implementation.
- Building project implementation teams,
- Assigning tasks to project implementation teams
- Creating a project schedule
- Developing project milestones
- Creating and managing the project budget
- Implementing budgets based on the strategic goals of the company.
- Developing and implementing steps to complete programmes
- Monitoring progress of a programme and identifying risk factors that can cause delays
- Compiling and writing progress reports and making presentations to management and other stakeholders
- Creating sound communication and engagement plans
- Ensuring programme operations comply with internal control policies and legal requirements
- Identifying ways to improve productivity and efficiency and reduce delays
- Monitoring change and its impact and essentially its move into business as usual

# Key Projects

- Political, Business and Local engagement – improving our connections with stakeholders.
- A transformed and efficient operation
- Optimising Income
- Growing and investing in local talent and celebrating Science, Technology, Engineering, Mathematics and Medicine (STEMM)
- Technology to improve effective toll operation
- Free-flow tolling
- Carbon neutral ferry operations
- Keeping toll prices low and providing Toll price certainty
- Improved Tamar connectivity and access – the bigger picture

**Aim:** Keep the South East members up to date with progress and discuss potential impact of changes to better implement and deliver services.

Any Questions?

