



Strategic Priority 1 - Boosting Jobs and Economic Prosperity		Aims of the Library Sub Committee
	<p>To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.</p>	<p>The Library Sub Committee recognised strategic priority 1 - Boosting Jobs and Economic Prosperity did not fit within the remit (Terms of Reference) of the sub committee</p>

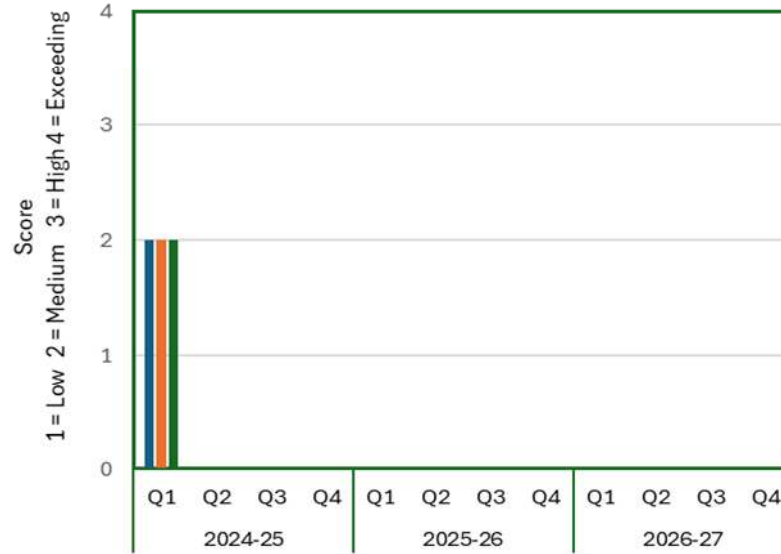
Business Plan

Strategic Priority 2 - Health and Wellbeing


Aims of the Library Sub Committee

Strategic Priority 2 - Health and Wellbeing		Aims of the Library Sub Committee	What does success look like?	Actions	Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25				
						Q1	Q2	Q3	Q4	
	<p>To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people.</p>	<p>To provide a local venue for a range of free events and activities;</p>	<p>Increased free events and activities throughout the year</p> <p>Accessible and inclusive activities and events</p> <p>Increased community engagement and footfall</p>	<p>Support and promote local organisations, businesses and groups / clubs relevant to the Library Hub and for the benefit of the community</p> <p>Refer to the Town Council Policy - Hire of Town Council Premises and Events</p>	2	2				
		<p>To continue to sign post residents and users of the Library to the relevant key stakeholders;</p>	<p>Continue to build partnerships</p> <p>Identify and promote easy access services</p> <p>Promote awareness of services available</p>	<p>Utilise the library's website and social media platforms to provide links and information about key stakeholders</p> <p>Welcome desk with staff trained to assist in signposting to digital services available</p> <p>Display posters and notices in prominent areas of the library with information signposting where to find assistance</p> <p>Host informational workshops or events at the library</p>	2	2				
		<p>To continue to provide a safe and warm space to residents and users of the Library.</p>	<p>Continued availability and accessibility for any user to a safe and warm space</p> <p>Internal and external refurbishment to be complete offering an improved comfortable space</p>	<p>Provide a safe and warm space for all users of the library hub</p> <p>Provide refreshments supported by key stakeholders (where possible)</p>	2	2				

Business Plan
Strategic Priority 2 - Health and Wellbeing
Aims of the Library Sub Committee



- To provide a local venue for a range of free events and activities;
- To continue to sign post residents and users of the Library to the relevant key stakeholders;
- To continue to provide a safe and warm space to residents and users of the Library.

Strategic Priority 3 - Housing		Aims of the Library Sub Committee
	To ensure Saltash has a balanced range of high quality and affordable housing by working in partnership with Cornwall Council	The Library Sub Committee recognised strategic priority 3 - Housing did not fit within the remit (Terms of Reference) of the sub committee

Strategic Priority 4 - Travel and Transport

Aims of the Library Sub Committee




To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.

The Library Sub Committee recognised strategic priority 4 - Travel and Transport did not fit within the remit (Terms of Reference) of the committee

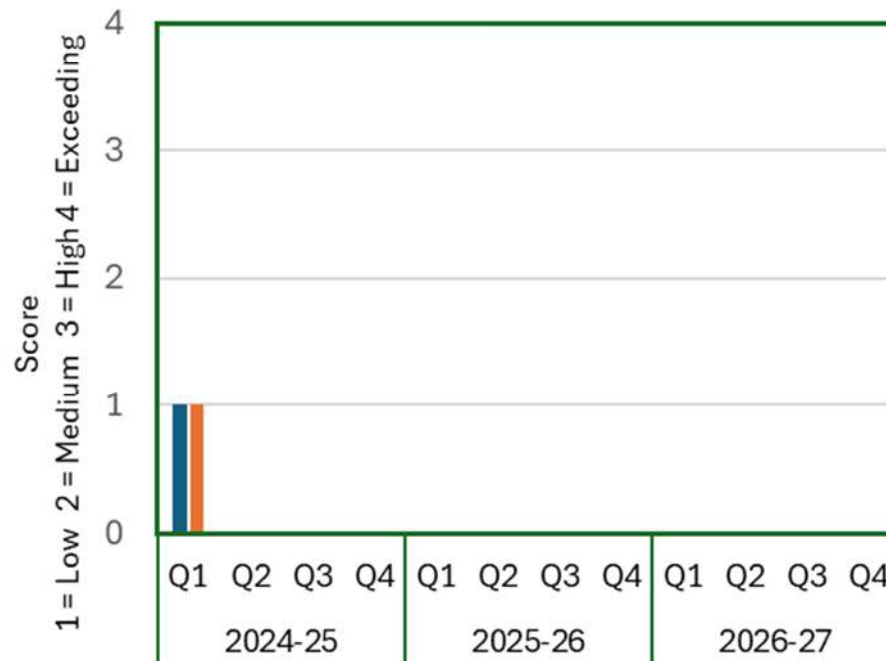
Business Plan

Strategic Priority 5 - Climate Emergency

Aims of the Library Sub Committee

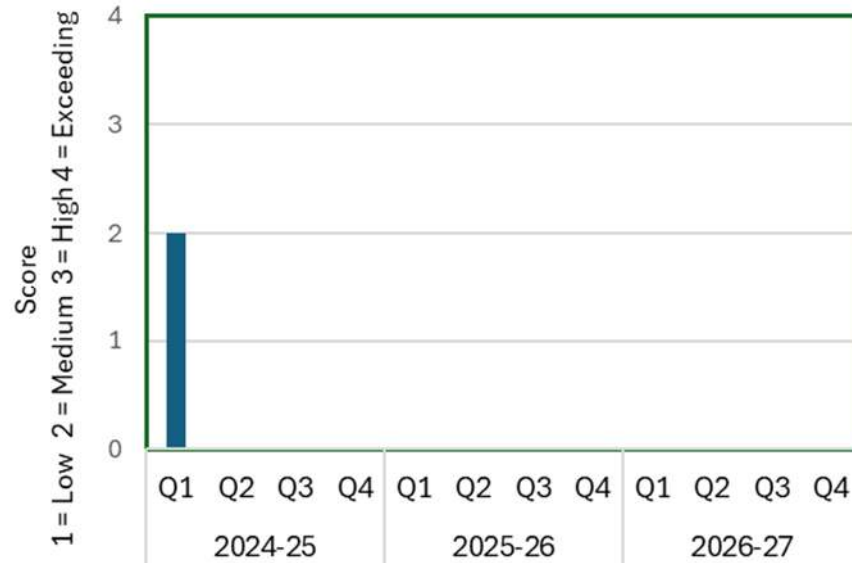
Strategic Priority 5 - Climate Emergency		Aims of the Library Sub Committee	What does success look like?	Actions	Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25			
						Q1	Q2	Q3	Q4
	To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.	To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;	Refurbishment complete Saltash Neighbourhood Development Plan	Refer to the Saltash Neighbourhood Development Plan for guidance on efficient buildings and low-carbon heating Windows to be replaced and interior refurbished	1	1			
		To continue to focus on Climate Emergency and support free events at the Library.	Regular climate focused free events Promote sustainable practices at the Library Display educational materials	Partner with local schools, organisations, and businesses to host events and activities on climate change Ensure the library building is energy efficient Reduce waste and provide community recycling programmes Display educational materials on the affects of climate change and preventative measures	1	1			

Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Library Sub Committee



- To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;
- To continue to focus on Climate Emergency and support free events at the Library.

Business Plan
Strategic Priority 6 - Recreation and Leisure
Aims of the Library Sub Committee



- To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service.