

Library held on 29 August 2024;

16/24/25 TO SET THE LIBRARY SUB COMMITTEE FEES AND CHARGES FOR THE YEAR 2025/26 RECOMMENDING TO THE SERVICES COMMITTEE.

Members discussed the fees and charges set by Cornwall Council for the year 2025/26.

It was proposed by Councillor Bullock, seconded by Councillor Dent and resolved to **RECOMMEND** to the Services Committee to be held on 10 October 2024 to approve the Library Sub Committee Fees and Charges for the year 2025/26, as attached.

17/24/25 TO SET THE LIBRARY SUB COMMITTEE BUDGET FOR THE YEAR 2025/26 RECOMMENDING TO THE SERVICES COMMITTEE.

The Town Clerk / Responsible Finance Officer worked through the budget statement for the year 2025/26 contained within the circulated reports pack.

It was proposed by Councillor Dent, seconded by Councillor Bickford and RESOLVED;

Operational Income:

1. To delete budget code 4527 Library Vending Machines Income;
2. To delete budget code 4529 Library Activities Funding Income;

Operational Expenditure

3. To vire unspent funds from budget code 6914 Equipment – Library to 6972 EMF Library Equipment and Furniture, subject to there being an unspent balance available;
4. To vire unspent funds from budget code 6918 Professional Fees to budget code 6971EMF Saltash Library Property Refurbishment, subject to there being an unspent balance available;
5. To **RECOMMEND** to the Services Committee to be held on 10 October 2024 to approve the budget statement for the year 2025/26, as attached.