

P&F Committee - Town Vision Sub Committee Budget 2024-25

Saltash Town Council

For the Period to 28th February 2025

Account	Prior Year 2023/24	EMF Balances B/F 2023/24	To/From Reserves & Budget Virements 2024/25	Budget 2024/25	Actual YTD 2024/25	Budget Available 2024/25	Precept Budget 2025/26
P&F Town Vision EMF Expenditure							
6280 PF EMF Town Vision	355	10,095	0	0	430	9,665	0
Total P&F Town Vision EMF Expenditure	355	10,095	0	0	430	9,665	0
Total P&F Town Vision Budget Surplus/ (Deficit)	(355)	(10,095)	0	0	(430)	(9,665)	0