
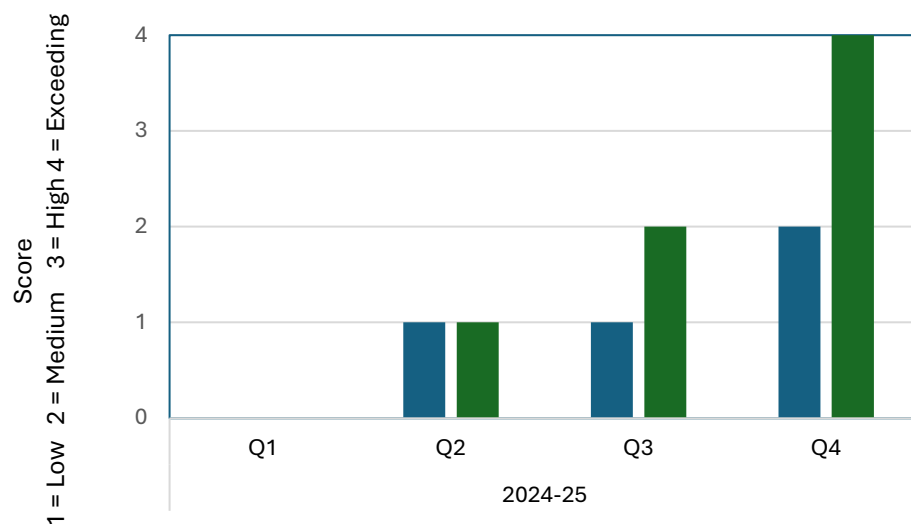



| Strategic Priority 1 - Boosting Jobs and Economic Prosperity | | Aims of the Policy and Finance Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2024-25 | | | |
|---|--|--|---|---|---|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination. | To maintain a formal agreement between the Town Twinning to build and maintain a friendship and promote international understanding. | Work together with the twinned Plougastel community on projects and activities. Host a regular town twinning festival or celebration, alternating between the two towns, to celebrate the partnership. This could include cultural performances, food, and art from each town. | Create a Town Twinning agreement to ensure it reflects current objectives, values and commitments to Plougastel. Early stages of partnership working has commenced to achieve a meaningful agreement Promote and celebrate the Town Council's sustained friendship and collaboration with the Plougastel. Work in partnership with the Twinning Association as appropriate | 1 | N/A | 1 | 1 | 2 |
| | | To support the enhancement of community engagement by providing grants and funding for local events, community initiatives and programs. | Supporting events, programs and initiatives that enhance the towns attractiveness and economic activity. Improved community cohesion that fosters local talent and promotes diversity | Community and Festival Grants awarded to Saltash Community Shed, Saltash United Football Club, Saltash Christmas Festival, Saltash Music, Speech and Drama Festival, Girlguiding Saltash Approved virement of £1,000 to support future Festival Fund applications until year-end Development and Engagement Manager connected with Saltash churches, PL12 and Heritage to assist with external funding opportunities relevant to their services Community and Festival Grants awarded to, Saltash United Juniors, Sue Hooper Charitable Foundation, Tamar Trotters, Saltash Floral Art Club, Saltash Regatta, Saltash May Fair Development and Engagement Manager connected with Sue Hooper Charitable Foundation, GWR, CLUP and CIF to assist with potential funding opportunities Appointment of Photogrpaher to capture all Town Council assets to assist with promoting Saltash in various ways | 2 | N/A | 1 | 2 | 4 |

Business Plan

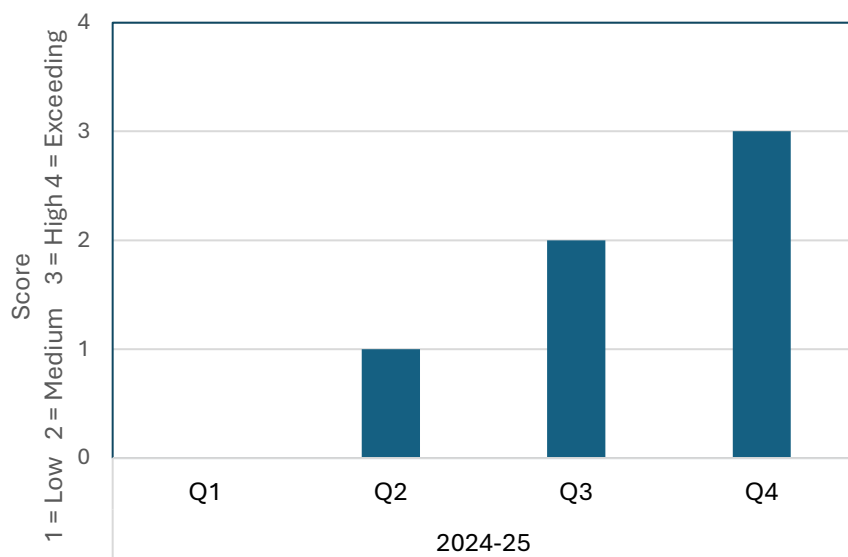
Strategic Priority 1 - Boosting Jobs and Economic Prosperity




- To maintain a formal agreement between the Town Twinning to build and maintain a friendship and promote international understanding.
- To support the enhancement of community engagement by providing grants and funding for local events, community initiatives and programs.


| Strategic Priority 2 - Health and Wellbeing | | Aims of the Policy and Finance Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2024-25 | | | |
|---|---|--|---|---|--|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people. | To continue supporting professional youth work and to foster collaboration among youth organisations through effective partnership working | Continue to provide grants and funding opportunities | Presentation received from The Core outlining the service provided to the youth in Saltash | 2 | N/A | 1 | 2 | 3 |
| | | | Establish a platform and network for youth organisations to collaborate, share ideas and pool resources | Continue to support the Delivery of Professional Youth Work in Saltash for the year 2024-25, setting a budget of £59,069 through a tender process | | | | | |
| | | | Facilitate regular meetings or forums where organisations can discuss common challenges and opportunities for partnership | | | | | | |
| | | | Promote awareness for youth work by raising awareness of its benefits | | | | | | |
| | | | Share success stories from projects to demonstrate the impact and value of professional youth work | | | | | | |


Business Plan
Strategic Priority 2 - Health and Wellbeing
Aims of the Policy and Finance Committee



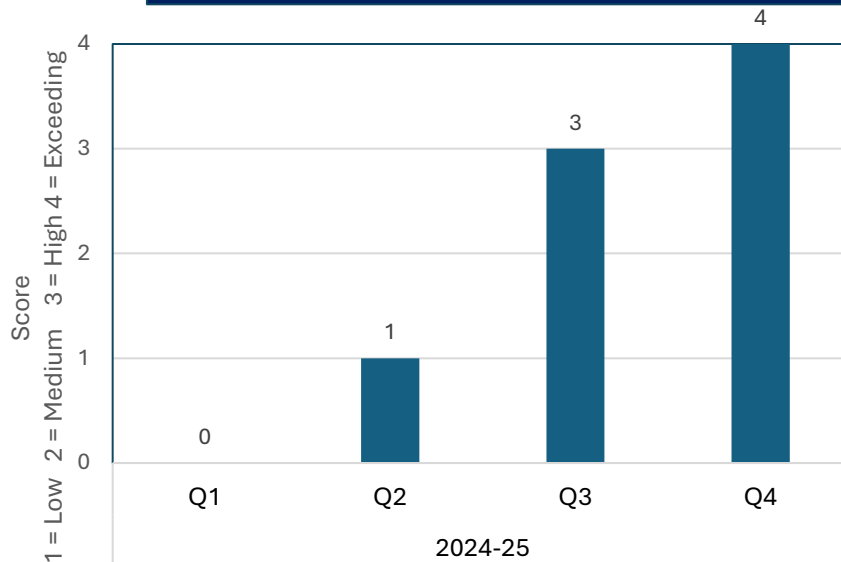
- To continue supporting professional youth work and to foster collaboration among youth organisations through effective partnership working

| Strategic Priority 3 - Housing | | Aims of the Policy and Finance Committee |
|---|---|---|
|  | To ensure Saltash has a balanced range of high quality and affordable housing by working in partnership with Cornwall Council | The Policy and Finance Committee recongise Strategic Priority 3 - Housing did not fit within the remit (Terms of Reference) of the Committee. |

| Strategic Priority 4 - Travel and Transport | | Aims of the Policy and Finance Committee |
|---|---|---|
|  | <p>To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.</p> | <p>The Policy and Finance Committee recongise Strategic Priority 4 - Travel and Transport did not fit within the remit (Terms of Reference) of the Committee.</p> |

| Strategic Priority 5 - Climate Emergency | | Aims of the Policy and Finance Committee | | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2024-25 | | | |
|---|--|--|--|--|---|---|---------|----|----|----|
| | | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To continue to acknowledge a climate emergency and to bring forward a local climate change strategy. | To embed sustainability and climate conscious principles into financial and policy decisions | | Support and encourage community projects, infrastructure developments and public services ensuring they align with environmental best practices where possible. Commit to integrating climate change action into the Town Council policies. | Town Council environmental policies include climate change where it doesn't disable the Town Council from fulfilling its responsibilities Town Vision recognises that Saltash Town Council embeds climate change in its decision making across all committees Appointed a recycling company to collect and dispose of Town Council electrical equipment in an environmental way - P&F held on 11.03.25 minute nr. 162/24/25 Preserved the Civic Regalia by appointment of a professional contractor to clean, polish and provide quotes for repair - P&F held on 14.01.25 minute nr. 128/24/25 | 1 | N/A | 1 | 3 | 4 |

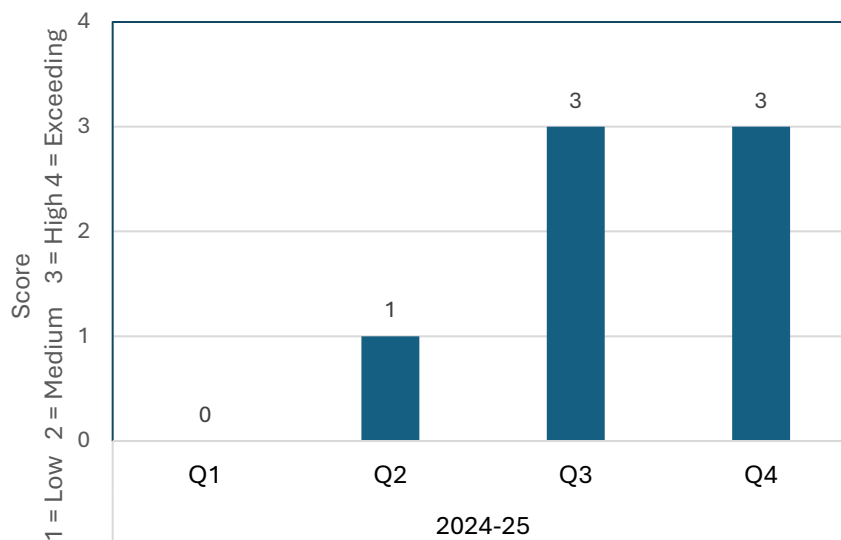
Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Policy and Finance Committee



■ To embed sustainability and climate conscious principles into financial and policy decisions

| Strategic Priority 6 - Recreation and Leisure | | Aims of the Policy and Finance Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2024-25 | | | |
|---|--|---|---|---|--|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To continue to provide, improve, and support in Saltash, play parks, open green spaces, library service, cultural activity, leisure and support facilities, and to acknowledge our unique position on the Tamar and Lynher Rivers. | Establish, review and promote match funding policies to enhance, develop and support playparks, open green spaces and recreational areas and activities | Match Funding for Play Park policy to encourage community groups to volunteer to improve the towns provision Promote the Match Funding for Play Park policy on Town Council social media channels and leaflets Partnership working with key stakeholders to support projects in the town where applicable to Policy and Finance remit | Match funding awarded (£10k) to Summerfield Play Park Promotion of the policy via social media channels and leaflets Working in partnership with Pillmere Association to keep the area play parks in good condition tackling anti-social behaviour | 1 | N/A | 1 | 3 | 3 |

Business Plan
Strategic Priority 6 - Recreation and Leisure
Aims of the Policy and Finance Committee



■ Establish, review and promote match funding policies to enhance, develop and support playparks, open green spaces and recreational areas and activities