



Saltash Town Council



Grant Application Form

APPLYING FOR:
(Tick one box)

Community Chest Grant

Festival Fund Grant

DATE APPLICATION SUBMITTED:

16/04/2021

Contact Name:	
Position:	Chairperson (Director of Operations)
Organisation:	Cornwall Pride CIC
Contact Address:	
Telephone Number:	
E-mail:	
Status of Organization:	Community Interest Company (not for profit)
Charity/Company number (if applicable)	Company No 10592872
What geographical area does your organization cover?	Cornwall

How long has your organization been in existence?	2016
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Please note that it may be asked to attend a meeting of the Policy and Finance Committee to answer questions on your application.

1. Organisation Background

	Date Applied	Project	Amount Applied for	Successful Y/N
<p>Have you applied for a grant from Saltash Town Council within the last <u>5 Years</u>?</p> <p>(Please list – continue on a separate sheet if necessary)</p>				
<p>Please list the aims and objectives of your organization</p>	<p>The objects of the Cornwall Pride are to carry on activities which benefit the community and in particular (without limitation) to provide various types of support services for, but not limited to the benefit of the Lesbian, Gay, Bisexual and Transgender (LGBT) community in Cornwall.</p> <p>The LGBTQ+ community and all marginalised people within Redruth for all the local community.</p>			

What are the main activities of your organization?	Events and support for the LGBTQ+ and wider marginalised communities across Cornwall
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	Yes / No or N/A
Are you part of a religious group?	No
If application is for a Church – is it for anything other than a parish clock, Community Hall (used by all within the community) or environmental purposes?	N/A
If application is for a School – Is, it for anything other than environmental purposes or a project that does not benefit the wider community and is not in addition to statutory services?	N/A
If application is from an education, health or social service establishment – do you work in partnership with other groups?	N/A
If application is from an education, health or social service establishment – is project in addition to statutory services?	N/A

2. Your project

Project	Start Date	25/06/2021
	Finish Date	26/06/2021
	Total Cost	£18,500
	Grant Applied For	£500

Project title:	Come Out For Cornwall Pride
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<p>Description of project (please continue on a separate sheet if necessary):</p>	<p>Cornwall Pride are celebrating Pride Month 2021 in a unique, fun and exciting way!</p> <p>With support from First Kernow we are to take two Buses across all of Cornwall over TWO days to celebrate Pride within every town we can! Sharing our simple message:</p> <p>#LoveWhoYouWantToLove, #BeWhoYouWantToBe</p> <p>Joining us on the bus will be entertainment from local acts, local not for profits, national organisations and LGBTQ+ organisations educating and supporting the LGBTQ+ community and other marginised groups, within each of the towns.</p> <p>Local artists (local to each location stop) and travelling artists who are on the bus, will perform and support within the town centre.</p> <p>Supporting Cornwall Pride and ultimately having the best visual ability to get out into the Cornwall community to share your support and our communities in Cornwall.</p> <p>The Journey will be aired across Cornwall Pride's social media and marketing will generate in excess of a 1million people reach.</p> <p>25th June start and finish in Truro, 26th June start and finish in St Austell</p> <p>With Saltash on the 26th June</p>
<p>Where will the project/activity take place?</p>	<p>The Green next to the Tamar on Old Ferry Road, Saltash</p>
<p>Who will benefit from the project? (What groups will benefit and approximately how many people will benefit in total)</p>	<p>There is a huge positive impact on people who attend the events. From new art forms they have not been exposed to before, to perhaps their first social interaction with other like-minded in their entire life.</p> <p>The work continues through social media, the legacy out lives the event through the stories which are re lived and documented. The event is filmed from start to finish and this is documented and also used as an archive.</p>

<p>What evidence do you have that this project is required? (This might be survey work or statistical evidence)</p>	<p>To confirm, we are wanting to deliver this as part of the mental health and wellbeing recovery of the LGBTQ+ community and other marginalised communities here in Cornwall. As there is no dedicated provision for the LGBTQ+ community in Cornwall.</p> <p>We will have many charities which support groups across (domestic violence, sexual health, homelessness, vulnerable people, young people, older people, disability, other marginalised groups) to outreach to people in the community, where many people haven't had access to these services before / a very long time.</p>
<p>What support have you received for this project? (Please tell us about any expressions of support you have received from outside your organization Consultation with Community)</p>	<p>All our member volunteers, First Kernow bus, The CHAOS group Cornwall, FEAST Cornwall</p>

<p>How will the project be managed and how will you measure its success?</p>	<p>The project is managed through the main directors of Cornwall Pride and its volunteers.</p> <p>Our success is delivered through being able to bring Pride to Cornwall like no where else in the world.</p>
<p>Please give the timescale and key milestones for your project, including a start date and finish date.</p>	<p>25th June start 26th June finish</p>
<p>What arrangements do you have in place to ensure safeguarding of children and /or young people and/or vulnerable people (applicable only if your project involves working with this client group)</p>	<p>We have stakeholders on board the bus which offer support and full safeguarding of all vulnerable people.</p> <p>example, YAY Cornwall youth group , Intercom Trust</p>

3. How you will pay for your project.

<p>What will the money be spent on? (Provide a full breakdown of project cost(s) identifying what cost(s) this grant would be spent on)</p>	<p>£500 for Employee Liability insurance</p> <table border="1" data-bbox="651 1691 1476 2045"> <thead> <tr> <th>Item or activity</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Talent</td> <td>£2,000</td> </tr> <tr> <td>Staff Costs</td> <td>£500</td> </tr> <tr> <td>Production Team Crew</td> <td>£1,000</td> </tr> <tr> <td>Covid Social Distance, PPE</td> <td>£500</td> </tr> <tr> <td>Catering for Crew & Volunteers</td> <td>£500</td> </tr> <tr> <td>Security</td> <td>£500</td> </tr> <tr> <td>Police/First Aid/Fire</td> <td>£200</td> </tr> <tr> <td>Stage</td> <td>£2,000</td> </tr> <tr> <td>PA Sound Systems</td> <td>£1,300</td> </tr> <tr> <td>Power Generators, Mains</td> <td>£500</td> </tr> <tr> <td>Décor</td> <td>£500</td> </tr> <tr> <td>Radios</td> <td>£200</td> </tr> </tbody> </table>	Item or activity	Cost	Talent	£2,000	Staff Costs	£500	Production Team Crew	£1,000	Covid Social Distance, PPE	£500	Catering for Crew & Volunteers	£500	Security	£500	Police/First Aid/Fire	£200	Stage	£2,000	PA Sound Systems	£1,300	Power Generators, Mains	£500	Décor	£500	Radios	£200
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	Fire Extinguishers	£200
	Internet	£200
	Marketing	£500
	Filming	£1,000
	Editing and Broadcast of event	£1,000
	License for event	£500
	Employers Liability	£500
	Public Liability Insurance	£500
	H&S Docs/Officer	£400
	Bus Hire	£4,000
	Total	£18,500
How will you promote STC once application and project are complete?	We have huge marketing for this campaign as it is the only Pride on tour in the World, Saltash Town and Saltash Town Council will be promoted by destination and shared as a financial sponsor.	

Saltash Town Council considers Match Funding is extremely important. Please list any applications you have made for funding from other organisations in the table below:

Other sources	Amount	Awaiting confirmation	Successful
BID Truro	£1000	YES	
BID Falmouth	£500	YES	
BID St Austell	£1000	YES	
BID St Ives	£500	YES	
Falmouth, Town Council	£500	YES	
Helston Town Council	£500	YES	
Porthlevel Town Council	£500	YES	
Penzance Town Council	£500	YES	
St Ives Town Council	£500	YES	
Hayle Town Council	£500	YES	
Camborne Town Council	£500	YES	
Redruth Town Council	£500	YES	
Truro City Council	£500	YES	
Padstow Town Council	£500	YES	
Wadebridge Town Council	£500	YES	
Bodmin Town Council	£500	YES	
Launceston Town Council	£500	YES	
Callington Town Council	£500	YES	
Saltash Town Council	£500	YES	
Liskeard Town Council	£500	YES	
Lostwithiel Town Council	£500	YES	
St Austell Town Council	£500	YES	
Police Federation	£500	YES	YES
Cornwall Council	£1,000	YES	
Kernow by Cornwall bus	£4000	YES	YES
FEAST CORNWALL	£1,000	YES	YES
TOTAL	£18,500		

Please confirm the bank account your project is using is in the project's name/organization name	
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4. Further information enclosed Checklist.

	Enclosed (please tick)
A copy of your organization's most recent bank statements (mandatory)	
Copies of all <u>relevant</u> Employer's, Building & Public Liability Insurance Certificates & Title Deeds if appropriate (mandatory)	

A letter head showing the organization's address and contact details	
A copy of your constitution and articles of association (or similar documents if the above do not exist, showing the organization's status)	
A copy of your organization's latest set of accounting statements (if any exist)	
Copies of any letters of support for your project	
If your organization has previously received a grant from STC please include a brief report and evidence of how you promoted the contribution from the Council	
Other (please list)	

If any of the above documents have not been enclosed, please give reasons why in the box below:

5. Declaration by the applicant

I/we declare that, to the best of my/our belief, the information given on this application form and in any enclosed supporting document is correct.

I/we declare that, I/we have read the Town Council's Grant Policy and believe to the best of our knowledge, that we meet the criteria set out by the Policy.

I/we confirm that a risk assessment will be completed prior to an event granted funding by the Town Council.

I/we accept the following:

- (i) that any false information we provide, even if provided in good faith, may lead to the withdrawal of the grant offered;
- (ii) that any grant offered will be used only for the purposes set out in this application;
- (iii) that we will provide reports on progress at the request of the Town Council;
- (iv) the support of the Town Council will be publicised;
- (v) that should any grant offered, not be used in accordance with the terms and conditions set by the Town Council, we undertake on behalf of the organisation to repay the outstanding amount to the Town Council on demand.

Please be aware that the decision as to whether you have been successful in your application will be communicated to you shortly after the relevant Council meeting.

Signed:			
Print Name(s):			
Position(s):	Chairperson (Operations Director)		
Date:	16/04/2021		

CORNWALL PRIDE 2021

Please find attached Cornwall Pride's 2021, articles of association, marketing plan, budget and full grant application pack.

Working together with Newquay Town Council and Cornwall Council, we hope to create something very special for Cornwall Pride 2021.

Should you require further information to support Cornwall Pride 2021 then please do not hesitate to contact us.

Community Interest Company Reg: 10592872

Cornwall Pride 2021 projects

- Humanity 1st, Human rights campaign raising awareness in Human rights across the globe March-June
- #ComeOutForCornwallPride Pride tour Unleashed June 2021
- Cornwall Pride Rainbow Fest 3 day weekend Friday 27th, Saturday 28th, Sunday 29th August 2021
- Cornwall Pride Gala/Conference Cancelled



Marketing Plan

We will ensure our marketing celebrates and builds awareness of Cornwall Pride 2021, To share our values and our Cornwall Pride 2021 here in the Duchy, the South West and the UK.

Campaign strategy; Please see Cornwall Pride 2021 full PR strategy.

We will use; direct marketing, public relations, sponsorship, digital marketing, payed advertising to maximise our potential reach. Social media, TV & Radio, National

These are our current deliverables & stats from this years reach. However we expect this to grow each year and to maximise as we announce Cornwall Pride 2021:

Cornwall Pride 2019 Reach:

Social Media

- Facebook (**Reach 1 million per year**)
- Instagram (**Reach 1 million per year**)
- Twitter (**Reach 50 thousand per year**)
- Website (**Reach 50 thousand per year**)
- Local & National LGBT Networks (**Reach 50 thousand per year**)

TV & Radio

- Spotlight (**Views 1 million**) x2
- West Country news (**Views 1 million**) x2
- Pirate FM Including and not limited to Pride hour etc: (**Listeners 350 thousand**)
- BBC Radio Cornwall (**Listeners 100 thousand**)
- Heart FM (**Listeners 100 thousand**)
- Community Radio (**Listeners 50 thousand**)


Local & National Press

- Guardian newspaper (**Reach 1 million each publication**)
- Cornwall Live (**Reach 100 thousand each publication**)
- Western Morning News (**Reach 100 thousand each publication**)
- Newquay Voice (**Reach 100 thousand each publication**)

Other

- Posters (**Reach 400 thousand**)
- Flyers (**Reach 50 thousand**)
- Booklet/Brochure (**Reach 15 thousand**)
- Phone & Mobile Application ads' (**Reach 15 million**) used for 2020 through sponsors

Estimated Total Reach and views in the region of: 8.5 million (excluding phone & mobile adds)

A horizontal rainbow gradient bar at the bottom of the page, matching the one at the top.

Budget

For a 3 day event, other PR events including #ComeOutForCornwallPride are directly sponsored and funded separately. Cornwall Pride 2021 expenditure:

	Cost	Day1	+1 Day	Supplier
People				
Talent	£9,000	£7,000	£1,000	Local/National
Staff Costs	£4,000	£2,000	£1,000	Local
Production Team Crew	£4,000	£2,000	£1,000	Delta crew Newquay
Volunteers Training & Welfare, Covid-19 training	£500	£500	£0	Trained Stewards
Covid Social Distance, PPE	£2,500	£1,500	£500	Trained Stewards
Stewards	£4,000	£2,000	£1,000	Delta Crew Newquay
Crew Catering and Volunteers	£2,000	£1,000	£500	Delta Crew Newquay
Security	£3,000	£1,500	£750	Coast 2 Coast St Austell
Police/First Aid/Fire	£2,000	£1,000	£500	
Traffic/Road Staff	£1,500	£1,500	£0	
Shuttle Bus	£1,500	£1,500	£0	Cornwall by Kernow
Structures + Stage + Lights + Sound + Visual				
Stage	£8,500	£8,500	£0	Delta Newquay
PA Sound Systems	£4,000	£3,000	£500	Delta Newquay
Power Generators, Mains	£4,000	£2,000	£1,000	
Video Screens for stages	£4,500	£3,500	£500	Delta Newquay
Filming of Stage	£4,000	£2,000	£1,000	ICG marketing Newquay
Plant (cherry pickers etc)	£1,250	£1,250	£0	ICG marketing Newquay
Lighting for stages	£1,250	£750	£250	Delta Newquay
Décor	£5,000	£5,000	£0	
Ground Works	£500	£500	£0	
Bar/ Structures	£1,250	£1,250	£0	
Ped Barrier for Parade	£1,500	£1,500	£0	
Fencing (Heras, Ped)	£1,500	£1,500	£0	
Crowd Barrier	£300	£300	£0	
Picnic Tables / Deck Chairs	£1,000	£500	£250	
Disability Access/Ramp etc	£500	£500	£0	
Radios	£500	£500	£0	
Fire Extinguishers	£500	£500	£0	
Internet	£200	£200	£0	
Marketing + Media				
Marketing	£2,000	£2,000	£0	ICG marketing Newquay
Editing and Broadcast of event	£2,000	£1,000	£500	ICG marketing Newquay
Printed Magazine	£1,000	£1,000	£0	
Wristbands etc	£1,500	£1,500	£0	
Sanitation				
Toilets	£1,000	£1,000	£0	
Waste	£500	£500	£0	
Insurance + H&S docs + Licences				
Cancellation Insurance	£1,000	£1,000	£0	
Licence copyright	£2,500	£2,500	£0	
License for event	£1,500	£1,500	£0	
Employers Liability	£500	£500	£0	
Public Liability Insurance	£1,500	£1,500	£0	
H&S Docs/Officer	£1,500	£1,500	£0	
Environment				
Carbon Neutral Buffer	£1,500	£1,500	£0	Environment Strategy
COVID measures				
Covid Social Distance, Signage, PPE	£2,000	£2,000	£0	covid-19 strategy
Any other costs				
Buffer	£1,500	£1,500	£0	Over Spend Buffer
Total Costs	£95,750	£75,250	£10,250	

Budget SATURDAY

For four day event, other PR events including #ComeOutForCornwallPride are directly sponsored and funded separately. Cornwall Pride 2021 Income:

	Income	Notes and Direct Sponsorship / Partnership channels	Income Adjustment
Fundraising - Gala	£0,000	Gala event cancelled	£0,000
Other Fundraising	£0,000	Other events held across Cornwall over 2021	£0,000
Fundraising Total	£0,000		£0,000

Bucket Collections	£500	Event collections	£500
Ticket Sales	£5,000	Admin ticket sales to enter Rainbow Fest	£5,000
Merch Profit	£300	Reusable Cups	£300
Catering Pitch	£500	Over 1 day	£500
Trade Pitch	£2,000	Over 1 day	£2,000
Bar Profit	£5,000	Over 1 day	£5,000
Event Total	£13,500	Cornwall Pride 2020 event income	£13,500

Sponsorship/Donations	£61,950	Sponsorship required after Direct Sponsorship / Partnerships achieved:	£61,950
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Total Income	£75,250	Final Total Income	£75,250
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Budget ALL 3 DAYS

For four day event, other PR events including #ComeOutForCornwallPride are directly sponsored and funded separately. Cornwall Pride 2021 Income:

	Income	Notes and Direct Sponsorship / Partnership channels	Income Adjustment
Fundraising - Gala	£0,000	Gala event cancelled	£0,000
Other Fundraising	£0,000	Other events held across Cornwall over 2021	£0,000
Fundraising Total	£0,000		£0,000
Bucket Collections	£1000	Event collections	£1000
Ticket Sales	£5,000	Admin ticket sales to enter Rainbow Fest	£5,000
Merch Profit	£500	Reusable Cups	£500
Catering Pitch	£1,000	Over 3 days	£1,000
Trade Pitch	£3,000	Over 3 days	£3,000
Bar Profit	£8,000	Over 3 days	£8,000
Event Total	£18,500	Cornwall Pride 2020 event income	£18,500
Sponsorship/Donations	£77,250	Sponsorship required after Direct Sponsorship / Partnerships achieved:	£77,250
Total Income	£95,750	Final Total Income	£95,750

Unaudited Financial Statements
for the Year Ended 31 January 2020
for
Cornwall Pride C.I.C.

**Contents of the Financial Statements
for the Year Ended 31 January 2020**

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Cornwall Pride C.I.C.

**Company Information
for the Year Ended 31 January 2020**

DIRECTORS:

REGISTERED OFFICE:

REGISTERED NUMBER:

Cornwall Pride C.I.C. (Registered number: 10592872)

**Balance Sheet
31 January 2020**

	Notes	2020 £	2019 £
CURRENT ASSETS			
Cash at bank and in hand		1,599	3,049
CREDITORS			
Amounts falling due within one year	4	<u>839</u>	<u>3,047</u>
NET CURRENT ASSETS		<u>760</u>	<u>2</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>760</u>	<u>2</u>
CAPITAL AND RESERVES			
Called up share capital		12	10
Retained earnings		<u>748</u>	<u>(8)</u>
SHAREHOLDERS' FUNDS		<u>760</u>	<u>2</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 January 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 January 2020 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

In accordance with Section 444 of the Companies Act 2006, the Income Statement has not been delivered.

The financial statements were approved by the Board of Directors and authorised for issue on 13 October 2020 and were signed on its behalf by:



M Kenworthy Gomes - Director

**Notes to the Financial Statements
for the Year Ended 31 January 2020**

1. STATUTORY INFORMATION

Cornwall Pride C.I.C. is a private company, limited by shares, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

These financial statements have been prepared in accordance with Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" including the provisions of Section 1A "Small Entities" and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Turnover

Turnover represents invoiced sales of services.

Taxation

Taxation for the year comprises current and deferred tax. Tax is recognised in the Income Statement, except to the extent that it relates to items recognised in other comprehensive income or directly in equity.

Current or deferred taxation assets and liabilities are not discounted.

Current tax is recognised at the amount of tax payable using the tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date.

Timing differences arise from the inclusion of income and expenses in tax assessments in periods different from those in which they are recognised in financial statements. Deferred tax is measured using tax rates and laws that have been enacted or substantively enacted by the year end and that are expected to apply to the reversal of the timing difference.

Unrelieved tax losses and other deferred tax assets are recognised only to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits.

3. EMPLOYEES AND DIRECTORS

The average number of employees during the year was NIL (2019 - NIL).

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Tax	176	-
Directors' current accounts	138	2,540
Accrued expenses	<u>525</u>	<u>507</u>
	<u>839</u>	<u>3,047</u>

000007/15.

CIC 34

Community Interest Company Report

For official use
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*Please
complete in
typescript, or
in bold black
capitals.*

**Company Name in
full**

CORNWALL PRIDE C.I.C.

Company Number

10592872

Year Ending

31st January 2020

Please ensure the company name is consistent with the company name entered on the accounts.

This template illustrates what the Regulator of Community Interest Companies considers to be best practice for completing a simplified community interest company report. All such reports must be delivered in accordance with section 34 of the Companies (Audit, Investigations and Community Enterprise) Act 2004 and contain the information required by Part 7 of the Community Interest Company Regulations 2005. For further guidance see chapter 8 of the Regulator's guidance notes and the alternate example provided for a more complex company with more detailed notes.

(N.B. A Filing Fee of £15 is payable on this document. Please enclose a cheque or postal order payable to Companies House)

PART 1 - GENERAL DESCRIPTION OF THE COMPANY'S ACTIVITIES AND IMPACT

In the space provided below, please insert a general account of the company's activities in the financial year to which the report relates, including a description of how they have benefited the community.

Cornwall Pride has through the last financial year been instrumental in raising the profile of not only the company, but also the LGBTQ+ community and its needs. This has been done through several events, such as a Gala dinner and the worlds only travelling pride (Come Out for Cornwall Pride) where we, working with partners such as GWR, First Kernow, Intercom Trust, Safe Haven amongst others facilitated the joining of many LGBTQ+ communities within Cornwall, no matter where they live, to be part of Cornwall Pride and therefore challenging the stereotypes in the larger community as well as the opportunity celebrate who we are, who they are, and acceptance within the wider community.

We adapted this event from the year before and added another day and 8 more town stops.

This event was an incredible success seeing thousands of people take part not only on the two buses that toured the county, but also every place we travelled past. We held a mini pride event at each stop, enabling the LGBTQ+ and wider communities to be proud of who they are and celebrate together to promote acceptance and inclusion.

Our main event in August saw 3 events in one day. A parade to start the days activities where we had more people, organisations and groups join in than ever before, more than 2000 people take part in the parade with 20,000 people watching. This enabled the whole community LGBTQ+, wider community, local community and holiday community to unite with one main goal; acceptance, diversity and showing that Cornwall is a great place for whoever you are to work, live and visit.

This was followed by an afternoon event called "Rainbow Fest", a free event where everyone was welcomed, continuing the theme of acceptance. We facilitate support groups, organisations, whilst listening to live music and being free to express themselves whilst doing so. With more than 12,000 people who attended throughout the day.

Our next event was a ticketed, over 18's evening called "Moonbow Party" supporting the community as the only opportunity to have a LGBTQ+ safe evening space in Cornwall.

Throughout the year not only have Cornwall Pride CIC been working towards a better Cornwall for LGBTQ+ communities, but also for any community to feel welcomed. We have don't this through many partnerships which we have formed. GWR, The Eden Project, Biffa, Santander, Devon and Cornwall Police and many more. We were also instrumental in providing an online platform for people within both the LGBTQ+ and wider community to come together on social media to extend the reach of Cornwall Pride for Cornwall and its values. This social media reach has now extended throughout the world and particularly through the UK where in recent months has seen hate crime and the rise, enabling us to provide a safe "on line" space for avenues to gain support if required. We achieved a social reach of more than 2 million people in the financial year.

(If applicable, please just state "A social audit report covering these points is attached").

(Please continue on separate continuation sheet if necessary.)

PART 2 – CONSULTATION WITH STAKEHOLDERS – Please indicate who the company's stakeholders are; how the stakeholders have been consulted and what action, if any, has the company taken in response to feedback from its consultations? If there has been no consultation, this should be made clear.

Newquay Town Council; pre consultation on the impact of the town, pre applications of spaces used, engagement of Mayor and clerks, updates on changes of event, temporary events license, post event wash up consultation, no actions needed

Cornwall Council; pre consultation on the impact to the county, no action needed

Coast to Coast; pre consultation on security requirements, post consultation, no actions needed

Great Western Railway (First Kernow); pre consultation on engagements, post consultation. No action needed

Eden Project; pre consultation on engagement, post consultation, no action needed

Impact Light and Sound; pre consultation on event set up, post consultation, no action needed

Tall Trees (venue); pre consultation on event set up, post consultation, no action needed

(If applicable, please just state "A social audit report covering these points is attached").

PART 3 – DIRECTORS' REMUNERATION – if you have provided full details in your accounts you need not reproduce it here. Please clearly identify the information within the accounts and confirm that, "There were no other transactions or arrangements in connection with the remuneration of directors, or compensation for director's loss of office, which require to be disclosed" (See example with full notes). If no remuneration was received you must state that "no remuneration was received" below.

No remuneration was received.

PART 4 – TRANSFERS OF ASSETS OTHER THAN FOR FULL CONSIDERATION – Please insert full details of any transfers of assets other than for full consideration e.g. Donations to outside bodies. If this does not apply you must state that "no transfer of assets other than for full consideration has been made" below.

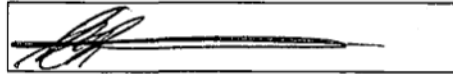
No transfer of assets other than for full consideration has been made.

(Please continue on separate continuation sheet if necessary.)

PART 5 – SIGNATORY

The original report must be signed by a director or secretary of the company

Signed



Date

13-10-20

Office held (delete as appropriate) Director/Secretary

You do not have to give any contact information in the box opposite but if you do, it will help the Registrar of Companies to contact you if there is a query on the form. The contact information that you give will be visible to searchers of the public record.

Cornwall Pride C.I.C.	
C/o Tall Trees	
Tolcarne Mews, Newquay	
TR7 2TS	Tel
DX Number	DX Exchange

When you have completed and signed the form, please attach it to the accounts and send both forms by post to the Registrar of Companies at:

For companies registered in England and Wales: Companies House, Crown Way, Cardiff, CF14 3UZ
DX 33050 Cardiff

For companies registered in Scotland: Companies House, 4th Floor, Edinburgh Quay 2, 139
Fountainbridge, Edinburgh, EH3 9FF DX 235 Edinburgh or LP – 4 Edinburgh 2

For companies registered in Northern Ireland: Companies House, 2nd Floor, The Linenhall, 32-38
Linenhall Street, Belfast, BT2 8BG

The accounts and CIC34 **cannot** be filed online

(N.B. Please enclose a cheque for £15 payable to Companies House)

TREASURERS ACCOUNT

01 March 2021 to 31 March 2021

Money In	£202.56	Balance on 01 March 2021	£31,388.97
Money Out	£2,006.11	Balance on 31 March 2021	£29,596.62

Your Transactions

Date	Description	Type	Money In (£)	Money Out (£)	Balance (£)
01 Mar 21	PREMIUM CREDIT LTD 04ADFA5187/013/110	DD		11.20	31,388.97
02 Mar 21	GOOGLE GSUITE_cor CD 5819	DEB		27.60	31,361.37
05 Mar 21	COMPANIES HOUSE CD 5819	DEB		27.00	31,334.37
05 Mar 21	Amazon.co.uk*MM4E8 CD 5819	DEB		59.99	31,274.38
05 Mar 21	WWW.JOHNLEWIS.COM CD 5819	DEB		1,826.93	29,447.45
09 Mar 21	INTUIT LIMITED 002HWFRV5IFBI-00RT	DD		12.00	29,435.45
10 Mar 21	MJ SQ LTD T/AS I TAX MIX UP RP4659982110496900 204545	FPI	175.56		29,611.01
10 Mar 21	COMPANIES HOUSE CD 5819	DEB	27.00		29,638.01
18 Mar 21	ZOOM.US 888-799-96 CD 5819	DEB		14.39	29,623.62
19 Mar 21	COMPANIES HOUSE CD 5819	DEB		27.00	29,596.62

Transaction types

BGC Bank Giro Credit	BP Bill Payments	CHG Charge	CHQ Cheque
COR Correction	CPT Cashpoint	DD Direct Debit	DEB Debit Card
DEP Deposit	FEF Fixed Service	FPI Faster Payment In	FPO Faster Payment Out
MPI Mobile Payment In	MPO Mobile Payment Out	PAY Payment	SO Standing Order
TFR Transfer			

METRO : Cornwall Pride Reaching Rural Communities

	Applied Old Budget	Granted Budget	Metro Budget
Staff costs: salaries	£7,000		£5,184
1 person x 16 hours per week x 6 months		£5,184	
Staff costs: training	£1,000	£0	£0
Staff costs: expenses	£1,000		£100
travel costs to filming venues		£100	
Volunteer costs: training	£1,000		£0
Volunteer costs: expenses	£250		£0
Project costs: resources/materials	£250		£0
Project costs: room hire	£1,000		£1,200
12 x £100 per day		£1,200	
Project costs: snacks, food or catering	£0	£0	
Project costs: IT equipment or subscriptions	£1,500	£1,800	£1,800
Marketing costs: printed materials (flyers, posters etc.)	£250		
Marketing costs: digital materials	£500		£860
Digital logo design		£60	
Digital streaming software Vmix		£251	
Website hosting the videos		£320	
Social Media Edits		£229	
Running costs: management + HR	£1,000		£692
Admin		£392	
Accounts		£300	
Running costs: IT	£250		£431
Zoom 6 months 71.94		£72	
Adobe creative cloud 6 months £49.94 £299.64		£300	
Microspft Office		£59	
Running costs: rent	£0	£0	
PPE	£500	£0	
	£15,500	£10,267	£10,267

METRO BUGET LINE 10267.25



to me ▾

Mon, Apr 26, 11:57 AM



Hello Matthew

Thank you for your email and lovely to see you will be visiting **Penzance** on the 25th June. **Bld** are happy to make the £500 contribution as requested please invoice **Penzance BID** at the below address and email it to me and i will ensure that it is processed for payment.

With thanks

Jess



St Austell BID

to me ▾

📧 Thu, Apr 29, 8:50 AM



Good morning Matthew,

I hope everything is going well with your planning for this years **Cornwall Pride**. I am very pleased to inform you that **St Austell BID** will be delighted to award you funding of £1,000 for this year's event. Looking forward to receiving your schedule for your time in **St Austell**.

If you send your publicity through to me I will make sure it's included on our Facebook and website. We are also happy to display posters and banner for your event.

I have attached a selection of our logos for you to use.

Take care

BID Manager



St. Austell BID

Burton House

Trinity Street

St. Austell

Cornwall

PL25 5LS



Liskeard Town Clerk

Wed, Apr 28, 5:09 PM



Hello Matthew – thank you for the application which was considered at last night's Council meeting. The request for £500 was approved. The Town Council looks forward to working with you and your team to sort of the details for the 26th June visit (the Covid situation permitting).

Regards

Town Clerk

Liskeard Town Council



Dear Matthew

Thank you for your application to FEAST for Come Out For Cornwall Pride. It is exciting to think that cultural activities can start to gain momentum once more. I am pleased to tell you that the panel were all supportive of your proposal and we are able to offer the full amount requested; £1,000. We think that the coverage you aim to achieve is very ambitious, as is the financial contribution from so many BIDs! Our offer is unconditional on match funding, but we would ask you to keep in touch with us about the scale of your project if you do not secure all the funding you hope for.

Once you reply to confirm that you wish to accept this offer, we will send you the contract which explains exactly what we require from you. We are keen that projects we fund gain as much publicity as possible, so you will be contacted by [redacted] Cornwall 365, a Creative Kernow sister project, to discuss what support she can provide.

Congratulations. We look forward to a more culturally dynamic (and diverse) summer!

Best wishes

Feast Director



FALMOUTH TOWN COUNCIL

I understand that Falmouth Town Council reserves the right to withhold, withdraw or recover the grant of £500 awarded to Cornwall Pride to assist in providing Cornwall Pride Month in 2021, if the operation for which the grant is awarded ceases, its aims and objectives vary to the extent that the application would not have been eligible for consideration at the time of the application, or the funds are not used for the purpose stated in the application.

Signed  Date 7-5-21

Print Name M. KENWORTHY GOMES

Name of Organisation CORNWALL PRIDE CIC

Position in Organisation DIRECTOR

CORWALL PRIDE 26TH JUNE 2021 (*)

Grant Application Checklist

PLEASE CHECK THAT THE APPLICATION DOES NOT CONFLICT WITH THE FOLLOWING:

- Statutory services.
- Expeditions or trips.
- Replacement for statutory funding.
- Bursaries or scholarships.
- Projects outside of Saltash.
- Individuals.
- Hospitality.
- National Charities.
- Salaries or routine administration costs.
- “Upward funders”- local groups who send fundraising to central headquarters for redistribution.
- Private organisations operating as a business to generate a profit or surplus.
- Projects with party political links.
- Organisations intending to support or oppose any particular political party or to discriminate on any grounds.
- Projects which discriminate on any grounds.
- Projects which do not benefit the Saltash community at large.
- “Branches” that could be funded by the main organisation.
- Buildings that are uninsured.
- A project that competes or conflicts with any service, project or event being supported, organised or funded by the Town Council.
- Applications from organisations with substantial and allocated resources will not be considered a priority for funding and will usually be unsuccessful.
- Applications will not normally be considered from national organisations or local groups with access to funds from national “umbrella” or “parent” organisations, unless funds are not available from their national bodies, or the funds available are inadequate for a specified project.

CORWALL PRIDE 26TH JUNE 2021 (*)

Is application fully completed:	<input checked="" type="checkbox"/>
Have the organisation, or a sub group of the same organization, applied for funding in the same financial year:	No
When is the event or project to commence:	26/06/21
Does the application directly benefit the residents of Saltash and clearly demonstrate this:	Yes
Is the application submitted 20 working days prior to the next P&F Meeting:	Yes
Has the application shown intent to clearly acknowledge the support of the Town Council on publicity material:	Yes
Amount of funding applied for:	£500.00
If Community Chest application has the grant applied for exceeded £1000:	N/A
If Festival Fund application has the amount exceeded £1500 per day: <i>(please note maximum of 2 days per event)</i>	No

Mandatory requirements:

All of the following requirements must normally be met by applicants. Where they are not met a clear reason should be given in writing with the application. Please ensure all relevant documents are received:

Copies of the most recent bank statements must be provided.	Yes
Public Liability Insurance Certificates are required for any events or projects.	No
If staff will be involved Employee Liability Insurance Certificates are required.	No
Buildings Insurance will be required if an application relates to funding towards this purpose.	N/A
Full contact details for the applicant as well as any registered address for the organisation should be supplied.	Yes
A copy of the constitution for the organisation should be included.	Yes
Match funding is extremely important and the applicant needs to demonstrate that this is in the process of being sought or is already committed.	No

CORWALL PRIDE 26TH JUNE 2021 (*)

What Key Priority Area does the application fall under:

(Please tick all that apply)

The promotion of tourism and leisure for both residents and visitors to the area with a community focus.	<input checked="" type="checkbox"/>
Supporting local safety campaigns.	<input type="checkbox"/>
Benefit health and wellbeing.	<input checked="" type="checkbox"/>
Promote pride in the community.	<input checked="" type="checkbox"/>
Highlight important local issues/history/culture to local residents and students.	<input checked="" type="checkbox"/>
Promote a sports -related initiative or event.	<input type="checkbox"/>
Increases visitors to Saltash and improves the local economy.	<input checked="" type="checkbox"/>
Promotes environmental issues which improve the local area.	<input type="checkbox"/>
Takes into account locals when organising events.	<input checked="" type="checkbox"/>
Takes the environment and waste management into consideration.	<input type="checkbox"/>

Date application sent for review by the Chair and Vice Chair of P&F:	26/04/21
Date approved by Chair and Vice Chair of P&F: If application is refused please follow appeal procedures.	18/05/21
Date to be received by P&F Committee:	27/05/21

Checklist after Committee Consideration:

Date letter sent to inform applicant of the decision:	Click or tap to enter a date.
Date for supporting documents and receipts to be received:	Click or tap to enter a date.
Date for report to be received by P&F Committee after the event:	Click or tap to enter a date.

Checklist after Event / Project Completed:

Receipts sent to Finance:	Choose an item.
Did all the funding awarded be utilized:	Choose an item.
If not how much was unspent:	£0.00
Date Finance has been informed of funding used:	Click or tap to enter a date.
Date report received by P&F:	Click or tap to enter a date.

Date Admin Completed:	Click or tap to enter a date.	Signed:	
Date Finance Completed:	Click or tap to enter a date.	Signed:	