

TO RECEIVE A REPORT ON THE PONTOON & CONSIDER OPTIONS AND ASSOCIATED COSTS

AGENDA ITEM 13

Anti-Social Behavior has been experienced for the first time this year at the end of May, with persons swimming, diving and jumping from pontoon, even using a ladder to climb the piles to jump off. The access gate rewiring was postponed (see below) meaning there is unrestricted access on to the pontoon at present.

The Annual Survey was completed on 21st January 2021. A Report detailing required maintenance works was received on the 1st February 2021. Quotations for the identified repair works have been received. SDM was advised to wait until the new Council was elected by Councilor Bickford, so that the new Council could make an informed decision on the repair options and costs going forward. Please refer to the attached spreadsheet overview of the works and quoted prices. Some of the works can be undertaken internally by SDGA's, whilst others will require a Contractor to be appointed to undertake the required repairs.

The re-wiring of the **Pontoon Access Gate** was postponed for 1 month to save having to pay for a disconnection / reconnection when the new Cabin arrived, this was expected to be in the region of £800.00. With the supplier postponing the delivery of the cabin from late May to late June the one month delay has now turned into two months.

Pontoon Cabin / Staff Welfare Facilities – a replacement Pontoon Cabin which is a welfare unit with a mess room area, a drying room and toilet facilities, along with a small office for the Pontoon Paxton system and any admin task that are to be undertaken has been ordered and is due for delivery on the 22nd June, with the current unit scheduled for removal the day before.

When making arrangements for the electrical supply to be disconnected from the current cabin and subsequently reconnected to the new cabin the SDM & ASDM have discovered that the electrical connection is to an unmetered supply at Waterside. SDM / ASDM have not yet discovered the owners of the electrical supply. We can disconnect the existing supply but will not be able to connect again.

We cannot add an additional supply of our own into the existing boxes due to the supply being 'single' phase, that already has had one additional phase added. There is a meter on one of these phases that does not show any usage but we have not been able to identify the owner of the meter to explore the possibility of STC taking over the meter / supply SDM / ASDM have requested a proposal / quotation from Western Power for a new 3 phase supply to be installed, which would be across Jubilee Green. A 3 phase supply provides the option for additional connection to be made to the supply in the future. We then have the issue of running the supply across the car park to the cabin. Both Jubilee Green and the car park are owned by Cornwall Council.

If a supply was installed then STC would need to have permission from the land owner, undertake the groundworks, have a supply box with meter installed by a third party, and then have the cabin connected to the supply. At the time of writing we have not received any prices from Western Power or any other parties.

SDM has spoken to the Cabin supplier and has been informed that the cabin has been manufactured and is final fix phase of the construction. There is a possibility to delay the delivery of the cabin for a short period during which it may be hired out by the supplier, but if the cabin was cancelled STC would be liable for the full 4 year hire costs at £75.00 per week. The cabin has been built to a layout of our specification.

Options to move forward for consideration by Members:

- **Option 1**
Go ahead with the delivery of the new Cabin and work towards the installation of the electricity supply. The Access Gate Paxton system will not be running due to lack of power.
- **Option 2**
Postpone the delivery of the new Welfare Cabin whilst a new electrical supply is installed; at the time of writing we have not received any costs. STC may have to pay storage / hire charges for the unit to the supplier, again we do not have the costs at the time of writing. Go ahead with the gate access rewiring and roll out the Trusted Boater Scheme, noting that there will be additional costs to disconnect and reconnect the Access Gate Paxton System when the new unit arrives

Budget Code: 6528 Pontoon accommodation

Cabin costs per year: £7,290

Available budget: £10,563 minus the above cabin costs = £3,273

**End of Report
Service Delivery Manager**