

Further works at Isambard House (Saltash station building)

Background

Because of a lack of certainty regarding the overall main project budget, some finishing works were omitted from the original project. Now that the main contract costs have been finally agreed, and knowing that there is still budget remaining, we can move on to approve some works to fit out the extension for office use, as well as carrying out some other works within the passenger waiting facilities.

Service Delivery Manager obtained a number of quotes to ensure we could be confident of obtaining best value. These quotes were obtained in April, but we remain confident that they are still accurate.

description of works / contractor	Intruder & Fire Alarm - separate zone form main space	Electrical Installation - 10 x double sockets and 2 x double data points and 2 x wall heaters	install small kitchen unit with small sink	box in stack pipe	install MDF window sills	dot & dab playtster borad on wall	decorating	supply and install flooring	Kitchen Counter extension	Coffe bar in the Station Waiting Room
Contractor A	£617.92	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works
Contractor B	Contractor does not undertake these works	£2,676.00	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works
Contractor C	Contractor does not undertake these works	£1850.00 (final connection of Data Points to be made by others)			£2,950.00		£695.00	£395.00 (install flooring only - STC will provide the flooring)	Contractor was not asked to quote on this	£850.00
Contractor D	Contractor does not undertake these works	Contractor does not undertake these works			£4,509.00		Contractor does not undertake these works	Contractor does not undertake these works	Contractor was not asked to quote on this	Contractor does not undertake these works
Contractor E	Contractor does not undertake these works	Contractor does not undertake these works	£1,485.00		£3,624.80		£1,534.40	£1,922.75	£342.30	Contractor has not resubmitted this quotation as requested
Contractor F	<i>Contractor decided not to provide a quotation</i>	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works	Contractor does not undertake these works

NB: all prices are subject to VAT

orange highlighted cells are all included in the price stated

SDM recommends that Contract A is appointed for the Fire and Security Alarm modifications.

SDM recommends that Contractor C is appointed for the electrical & building works. SDM recommends that all of the submitted proposals, except the Internal decoration which will be undertaken by the SDD, be accepted.

The reason for the recommendations is that the prices provided are representing best Value from reputable contractors, with Contractor C being able to undertake all of the works (except Fire & Security modifications) in house.

There is a proposed commencement date of the 24th May by Contractor C, as long as they are appointed by the 12th May 2021

Contractor A will be undertaking works on the 10th & 11th May 2021

Proposal

- To propose that we approve spend of up to £15,000 from within the Station Budget to carry out 'fit-out' works to the extension at the station, and other station building works. The primary contractor to be Contractor C, but other contractors will be appointed as necessary.
- Further, to give delegated authority to make decisions on the detail of the additional works (within the approved £15,000) to Councillor Richard Bickford and the Service Delivery Manager, but with due consultation with members of the Station Property Sub Committee.