

Festival Fund Application 102 CORNWALL PRIDE - Report

VITAL STATISTICS

- How many artists did you work with?

10 in total

- How many volunteers were involved?

70 volunteers

- How many people participated? (Took part in a creative activity)

70 people

- How many audience members? (Watched or experienced a creative event)

4000 (350 in Saltash)

- How many community contact events took place?

20 community contact events

- Which towns/ villages were involved? Please include postcodes.

Falmouth, Helston, Penzance, St Ives, Hayle, Camborne, Redruth, Perranporth, Truro, Padstow, Wadebridge, Bodmin, Bodmin Moore, Launceston, Callington, Saltash, Liskeard, Lostwithiel, St Austell.

- Which locations / venues did you use?

All outdoor spaces

- When did your project happen?

24th & 25th July 2021

- How much additional funding did you gain?

£15619

PROJECT CONTENT

We would like to know how your project went.

- Based on your original project description, describe what you did with Saltash Council Funding.

We used the funding to pay for our insurance and some of the extra production costs needed for the safe delivery of the project

- Were there any unexpected outcomes, positive or negative? Any lessons learnt?

Positive outcome, the bigger stage pop up and take down was shorter in time, this meant the bigger stage can be used in more locations in a future event.

BUDGET

We did not achieve a full funding amount , We had a shortfall of £3000 so we had to reduce the amount spent on PA, Artistic Talent and requirement on License fee for the event and share out the other pots of funding to pay for other elements. We have raised a collection for the remaining £119 for this project to balance the project.

Saltash funds supplied the insurance & the extra staff costs needed to deliver the project safely.

Item or activity	Estimated	Cost
Talent	£2,000	£1000
Staff Costs	£500	£900
Production Team Crew	£1,000	£1000
Covid Social Distance, PPE	£500	£400
Catering for Crew & Volunteers	£500	£500
Security	£500	£400
Police/First Aid/Fire	£200	£200
Stage	£2,000	£2,000
PA Sound Systems	£1,300	£300
Power Generators, Mains	£500	£200
Décor	£500	£500
Radios	£200	£200
Fire Extinguishers	£200	£100
Internet	£200	£200
Marketing	£500	£1000
Filming	£1,000	£1000
Editing and Broadcast of event	£1,000	£1000
License for event	£500	0
Employers & PL Liability	£500	£319
Public Liability Insurance	£500	£0
H&S Docs/Officer	£400	£400
Bus Hire	£4,000	£4000
Total	£18,500	£15,619

PERSONAL EVALUATION

Please see our You Tube Bus Tour evaluation:

<https://youtube.com/playlist?list=PL5BhSxj1AxCsAy19lkqmyYwhtMiGzFno0>

Please also send us photographs of our event:

Please Cornwall Live Bus Tour Photos, please credit Greg Martin or Hays Photography depending which ones you are using:

Greg Martin Photography:

<https://www.facebook.com/CornwallPride/posts/4268203966588698>

Hayley Tigerfly Photography

<https://www.facebook.com/CornwallPride/posts/4282904515118643>

Cornwall Pride Photos:

<https://www.facebook.com/CornwallPride/posts/4273281722747589>

<https://www.facebook.com/CornwallPride/posts/4276168862458875>