

STC CCTV Finance Report:

The available budget for the CCTV start-up costs is 6270 EMF Crime Reduction = £36,950. This leaves a current shortfall of £31,751.44

If the council wishes to go ahead with either option for the annual maintenance this will have to be precepted for future years. Any shortfall for the initial costs and annual maintenance for this year will need to be funded through external funding or vired from General Reserves.