

Delivery of Professional Youth Work in Saltash Tender Opening for the year 2022-23

Attendance: Cllrs Bullock, Griffiths, Peggs and P Samuels (The Mayor Cllr P Samuels in attendance to cover Members declaration of interest and to ensure an equitable process took place)

Apologies: Cllr Martin

Saltash Team for Youth received three bids for the £50,000 Town Council budget for professional youth work in the Town (code 6222 Commissioning Youth Work).

In terms of the content, the tenders were all strong, however, in all three in different degrees documents were missing (policy section of the specification), but still felt they could be considered for funding by Saltash Town Council.

The Working Group were conscious that the three organisations submitting bids are in important need of financial assistance. However, the three requests for funding tallied to £56,780, £6,780 over the Town Council allocated budget.

The Working Group had a good constructive lively discussion around the funding allocation whilst working within budget and ensuring the process was equitable.

A proposal was put forward to reduce the requested fund by 10% and divide the remaining balance between the three tenderers reducing slightly further to bring within the Town Council allocated budget.

A vote was taken and a majority agreed the following funding to be recommended to the next policy and Finance Committee meeting, subject to receipt of the required policy documentation set out in the specification:

1. Livewire bid for £17,632
2. The Core bid for £17,885
3. Junkyard Skatepark for £14,483

Total £50,000

The Working Group also thought it would be very useful to feedback the tendering process at the next Saltash Team for Youth meeting to be held at The Core on Friday 13th May 2022, and to also offer guidance around their future sustainability and fund-raising needs.

End of Report
Saltash Team for Youth Working Group